

DHP Summary

	Pre-April	April	May	June	July	August	September	October	November	December	January	February	March	Total
Applications & Awards														
Applications Processed	68	81	57	86	51	75	69	66	113	56	75	75	56	797
Awards Made	58	60	43	57	30	46	41	43	101	47	64	64	47	590
Value of Awards	£33,523.78	£29,327.15	£26,332.75	£23,318.49	£12,934.31	£43,346.06	£27,430.54	£29,602.40	£79,727.68	£32,088.23	£30,620.94	£32,088.23	£30,620.94	£368,252.33
Highest Weekly Award	£115.26	£108.80	£102.69	£144.11	£276.42	£299.50	£299.50	£292.12	£299.50	£299.50	£276.42	£299.50	£299.50	£299.50
Lowest Weekly Award	£4.01	£4.61	£5.77	£3.25	£4.61	£6.00	£12.79	£7.47	£4.93	£6.60	£5.77	£6.60	£6.60	£3.25
Mean Weekly Award	£21.11	£21.09	£29.90	£26.07	£27.29	£80.26	£66.84	£65.00	£191.27	£85.37	£85.98	£85.98	£85.37	£49.93
Mean Award Period (weeks)	27	22	20	17	13	14	12	16	13	14	13	13	14	16
Conditionality														
Engage with work related support	0	0	2	10	8	29	23	17	47	17	25	25	17	178
Reduce spending	0	1	0	7	4	6	5	7	9	2	3	3	2	44
Seek debt advice	0	0	0	2	1	9	5	4	17	7	12	12	7	57
Look for smaller accommodation	0	0	8	16	12	14	10	15	28	9	11	11	9	123
Look for a lodger	0	0	0	2	0	0	1	2	0	0	0	0	0	5
Apply for another benefit	0	0	0	0	0	9	3	1	23	8	9	9	8	53
Reason for App														
Benefit Cap	0	0	1	0	1	37	19	18	48	19	30	30	19	173
Bedroom Tax	27	30	27	65	36	30	25	25	50	26	36	26	26	377
LHA	38	48	24	14	10	4	14	15	14	6	5	6	6	192
Combination of above	0	0	0	0	0	0	1	0	0	1	0	0	1	2
Other	3	3	5	7	4	4	10	8	1	4	4	4	4	53
BUDGET POSITION														
DWP Grant														£525,369.00
Additional from Housing														£100,000.00
Total Budget														£625,369.00
Total Awarded														£368,252.33
Estimated spend on Benefit Cap														£70,495.00
Potential Repeat Awards*														
Remaining Budget														£186,621.67

* Repeat awards are calculated as follows:

The caseworker makes a judgement about the likelihood of a repeat award (Very Unlikely, 50/50, Very Likely)

This converts to a multiplier (0.0,5,1)

The number of weeks remaining after the customer's current award ends are multiplied by the weekly award, and the multiplier above.

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